

Public School Support

Fund: School District Building (0315-03)

Sources: The School District Building Fund shall have paid into it such appropriations or revenues as may be provided by law §33-905 (1) (5) and §67-7434 (one-half of the lottery dividends).

Uses: Moneys may be expended at any time for purposes provided in Idaho Code §33-905(6) and §33-1102.

Budget Unit: EDCB (Cont) (170) School District Building Account - Lottery

FY 01	\$9,089,637	FY 02	\$7,652,043	FY 03	\$9,094,490	FY 04	\$0	FY 05	\$0
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Fund: Public School Income (0481-01)

Sources: Includes General Fund transfers pursuant to the annual appropriation for public schools and dedicated revenues as provided by statute. The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts. Also includes dedicated funds from permanent endowment fund earnings, liquor funds, pari-mutuel racing receipts, car company taxes, fines and forfeitures, federal mineral royalties, State Treasurer's interest earnings, and miscellaneous county fees (§33-901).

Uses: Beginning in FY 2004, the legislature broke out the appropriation for Public School Support into five divisions for budgeting purposes as follows: Administrators, Teachers, Operations, Children's Programs, and Facilities. Funds in this account are appropriated for purposes as designated by the appropriation bills for public schools, such as: the public school foundation program, amounts necessary for unemployment insurance, for social security taxes, and for any special programs or projects. Appropriation §33-1009, Unemployment Insurance §72-1349C, and Social Security §59-1115.

Budget Unit: EDCA(170) Foundation

FY 01	\$903,079,878	FY 02	\$933,985,746	FY 03	\$957,166,032	FY 04	\$0	FY 05	\$0
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Fund: School Restructuring Research and Development (0481-50)

Sources: A portion of the general fund appropriation for public schools. All enhancements for the public school support budget are expended from this fund/detail (excluding the technology and substance abuse enhancements).

Uses: Funds are used to facilitate the enhancement programs detailed in the public school support budget. Examples would be the LEP program, the G/T program, the reading initiative, etc.

Budget Unit: EDCA(170) Foundation

FY 01	\$12,185,022	FY 02	\$20,434,854	FY 03	\$15,246,968	FY 04	\$0	FY 05	\$0
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Fund: Public School Technology (0481-53)

Sources: A portion of the General Fund appropriation for public schools. The amount of the technology funds are designated as a specific amount of the total public school appropriation through a legislative intent section in the appropriation bill.

Uses: Funds are to be used for schools to provide Idaho classrooms with the equipment and resources necessary to integrate information-age technology with instruction and to further connect those classrooms with external telecommunications services. Through the public school technology grant program, as established by §33-4806, Idaho Code, the funds are expended upon the recommendation of the State Council for Technology in Learning. In addition, \$265,000 of these funds are transferred to the State Library for the Libraries Linking Idaho (LiLI) program.

Budget Unit: EDCA(170) Foundation

FY 01 \$10,135,000	FY 02 \$10,135,000	FY 03 \$8,100,000	FY 04 \$0	FY 05 \$0
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Fund: Cigarette, Tobacco and Lottery Income Taxes (0481-54)

Sources: 5.1746 cents per package of 20 cigarettes imposed by Section 63-2506, Idaho Code, and fifty percent of the additional five percent tax levied on all tobacco products by Section 63-2552A, Idaho Code.

Uses: Funds are to be utilized to facilitate and provide substance abuse programs in the public school system.

Budget Unit: EDCA(170) Foundation

FY 01 \$4,655,259	FY 02 \$4,624,600	FY 03 \$4,636,950	FY 04 \$0	FY 05 \$0
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Public School Support Grand Total				
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